



# WSF – World Sustainability Fund

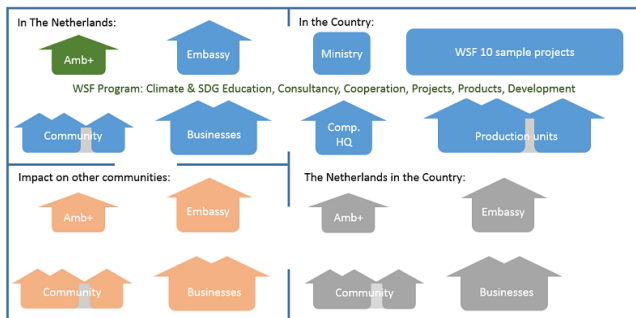
Annual Report 2018-2019, Forecast 2020



## Becoming Realistic

2018 and 2019 were incubator years for WSF: Growing to a new reality. In SDG and Climate land things are not as how they are presented. Organizations and countries saying A and doing Z. And even people have their hidden agenda. So, nothing new. But for Climate Change, poverty and disaster risk, this is not helpful. This made us focusing on integrated aims, bring large and small scale together: Country management still starts with the Country Brochure, but at the Embassy we

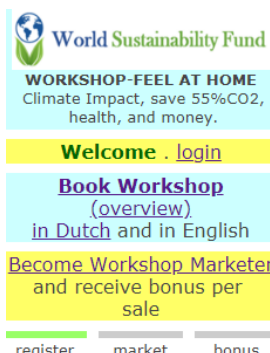
INDC & SDGs Paris Agreement – Climate and sustainability action. WSF support and impact by the country.



first focus now on the Ambassadors Footprint at his home (Green house), at the Office, and on his Dutch based community and companies from his home country (Blue left). So we built a team and consortium that support our program in their country (Blue right). Both squares raying out to impact of other countries in The Netherlands and The Netherlands activities in the target country.

Services				
Experts	Private	City&Bus	Country	UN&MG
Fund for Funds	Culture	Research	Global C. Mgt.	UNFCCC
DRiskR	Footprint	Markets	Countries	WBG, GEF
Int Rescue	Education	Program	S1. C. Office	UNDP, UNEP
CDM & SDG	Program	Projects	S2. C. Projects	UNGC NL
Consultancy	Projects	Partners	S3. Multiplying	COM. CLUSTER

Gains where our accreditation from United Nations Environment Program, strong cooperation with the WSF Nigeria Team, UNGC NL, back to basics at our Country Program, our .tv channel, and the completion of WSF Lifetime Footprint, CO2 saving and offset workshop.



20 June 2018 - WSF with eight Reps at the Bloomberg Sustainable Business Summit Amsterdam.

## WSF 2018 News

- 03 Dec [Swiss Senate pushes for a UN PA](#) ➡
- 27 Nov [UNEP - 2018 Emissions Gap Report](#) ➡
- 26 Nov [UNEP - Inclusive Wealth Report 2018](#) ➡
- 21 Nov [GCF - Program dialoge with LDC, Report](#) ➡
- 16 Nov [WBG - Ten years Green Bonds](#) ➡
- 13 Nov [PEP Evening about Budgets](#) ➡
- 04 Nov [Roadmap for the UNEP Governing Bodies](#) ➡
- 29 Oct [UNEP accreditation for WSF](#) ➡
- 22 Oct [UN World Data Forum 2018](#) ➡
- 14 Oct [Quantum Federalism](#) ➡
- 01 Oct [Partnering for plastic recycling](#) ➡
- 24 Sep [UN new strategy to fund SDGs](#) ➡
- 21 Sep [EW - 70 years Human Rights](#) ➡
- 12 Sep [Nazca Climate Actions Monitor](#) ➡
- 25 Aug [Sendai Framework Disaster Risk Reduction](#) ➡
- 06 Jul [2018-2020 Asian Disaster Risk Reduction](#) ➡
- 05 Jul [UN Parliamentary Assembly 2020?](#) ➡
- 04 Jun [NATO Common Effort on Tunisia & region](#) ➡
- 21 May [EW - 70 years World Federal Movement](#) ➡
- 11 May [Outcomes of Bonn Climate Conference](#) ➡
- 14 Apr [WFBN Annual Report 2017 + budgets 2018](#) ➡
- 09 Apr [SDG Indicator Meeting & Report](#) ➡
- 31 Mar [WSF Newsletter March 2018](#) ➡
- 21 Feb [Bangkok SDG7 Clean Energy Conference](#) ➡
- 16 Jan [WSF Newsletter Januari 2018](#) ➡

## WSF 2019 News

- 14 Dec [COP25 Outcome Documents](#) ➡
- 03 Dec [Kamstra Infra Partnership](#) ➡
- 25 Nov [WaSoRe - Water Partnership](#) ➡
- 16 Oct [Common Effort Berlin - Sahel](#) ➡
- 09 Sep [ASFPR - Agro Stable Air Quality](#) ➡
- 25 July [Farmers Association, Sierra Leone](#) ➡
- 28 June [Sam Ashrafi for CDM Armenia](#) ➡
- 07 May [Webinar aligning with 1.5°C](#) ➡
- 01 May [WSF Climate Workshop at The Hague](#) ➡
- 24 Apr [WBCSD refreshed Vision 2050](#) ➡
- 03 Mar [WSF Climate Workshop at The Hague](#) ➡
- 23 Feb [WSF participates at the SDG Action Award](#) ➡
- 22-25 Jan [World Economic Forum Annual Meeting](#) ➡



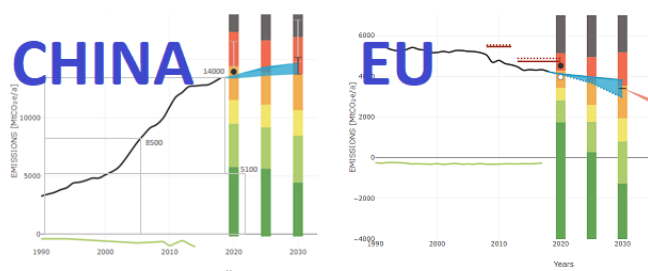
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## COP24 in Katowice and COP25 in Madrid

COP24 had difficulties with closing the deals at the end of the conference, however the growing climate disaster statistics were alarming. There was no commitment about targets. Countries did not give up their industrial income against the needed carbon emission savings. At COP25 we concluded that we are entering the reality of a 3 till 4 °C temperature rise. China promised earlier a 40% savings, but ultimo 2019 U.N. reported a 66% raise! EU is targeting slow but are saving:



Climate tracker shows the status of the most emitting and it looks like there is much to gain: if countries want. UNEP reported that in 2019 just US\$ 70 million was contributed to the fund by only 42% of Members! Are they insane?



## WSF Disaster Risk Reduction & Int. Rescue

DRR and International Rescue are becoming most important now climate reacts extreme significant and countries don't proper react. WSF started a partnership with [Riskmosaic.com](http://Riskmosaic.com) from Washington USA, which will open an office in The Hague, early in 2020.

## WSF Financials & Non-Profit 2018/2019

WSF organization hours spend 2018 where:

Emile 44 x 60 + 8 x 28 =	2,864 hrs
Core volunteers 8 x 44 x 36 + 8 x 18	13,824 hrs
Other volunteers, 40/2 x 44 x 16	14,080 hrs
2018 sum:	30,768 hrs
2019, equal to 2018	30,768 hrs
<b>Total Hours</b>	<b>61,536 hrs</b>

## Cost, if to be paid

Office, non contractual to WFBN	10,000
Organization hours á € 60 per hour	3,692,160
<b>Cost, if to be paid</b>	<b>3,702,160</b>

## Cost paid

Support Cameroon	25
General cost	1,700
Garden ATV104 + Events	800
<b>Cost</b>	<b>2,515</b>

## Revenue

Sponsors	125
Founder	2,400
<b>Revenue</b>	<b>2,515</b>

## Balance per 31-12-2019

<b>Assets WSF:</b>	<b>179,003,100</b>
Vision, Mission, Concepts	12,000,000
Organization, Mgt Network	25,000,000
Country Program Brochure + Net	32,000,000
Projects on stock + expertise	110,000,000
Garden ATV104	3,000
Shift, Bronning, dLv life cycle	EvE property
Bank	100
<b>Liabilities WSF:</b>	<b>8,457,560</b>
Cost 2018 + 2019 if paid by WSF	3,702,160
<b>Equity WSF</b>	<b>166,843,380</b>

So, WSF as NGO produced over the years an Equity value of Euro 166 million. This besides her contributions to the market and over 360 volunteers. December 2019 an investor, a broker, and WSF agreed on a € 500,000 SBLC for a 40 weeks 100m PPP, with net fund of indicative 3.2B for WSF. This is roughly twenty times the Equity value. In Feb. 2020 the brokers bank started to prepare for contracts to sign mid-March. We don't like to take it for real before the funds are steady on our bank account, but we have a chance it will.





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## UN Global Compact Principles check

In general, WSF make the Principles part of her Check and Balances for participations, partnerships, customers, and her service value chain. We communicate our UNGC membership actively.

### Human Rights

1: Support and respect the protection of internationally proclaimed human rights;

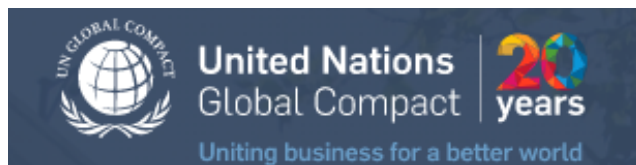
✓ We align at least with the Dutch legal standard. If local standards are higher we comply. and 2: make sure that they are not complicit in human rights abuses.

✓ This covered in 1. Additionally, we implement if possible our own Sustainable Human Rights. \*1

### Labor

3: Uphold the freedom of association and the effective recognition of the right to collective bargaining;

✓ We work together all kind of associations and accept trade unions. In fact, we from our part use also those for our own benefit. They ease the deals by producing standards, processes, and prices.



4: the elimination of all forms of forced and compulsory labor;

✓ Basically our development departments are volunteer staff filled with 14 till 21 hours work per week. Project and production staff works 28 till 35 hours max. To let all of them participate in decision making we apply Holacracy as management system that offers task flexibility.

5: the effective abolition of child labor;

✓ We demand value chain responsibility for this matter from our suppliers and resellers. In our own Program based projects we keep board and management positions, which C&B on this. and 6: the elimination of discrimination in respect of employment and occupation.

✓ We reward woman, man, and ethnicity equally, 80% of our staff is woman to compensate for mismatches in society.

### Environment

7: Support a precautionary approach to environmental challenges;

✓ World Sustainability Fund has made this her core business: Consulting and Programming Climate and SDG targets, financing and realizing.

8: undertake initiatives to promote greater environmental responsibility;

✓ Actually we don't climb the barricades: We show and support best practice, believing in the Spiral Dynamics vision: being coral (global), turquoise (holistic), or at least yellow (integral). and 9: encourage the development and diffusion of environmentally friendly technologies.

✓ Yes and finding the next levels for uncovering industrial technology manipulations for economic instead of social benefit. Defining new social economic pathways to natural and green technology based living.

### Anti-Corruption

10: Work against corruption in all its forms, including extortion and bribery.

✓ Try not to be killed for my/our (as organization) vision act pro-active reality, recognizing that no one may become in pain or trouble by our effort to shift and let go, in balance with our planet.

WSF addressed The Peace Palace in The Hague to become, and report, her sustainable efforts.



UITNODIGING

DUURZAAM VREDESPALEIS

14 mei 2019

leiden en inspireren

**VERDUURZAMEN**

Het Vredespaleis is een uniek en prachtig gebouw met een belangrijke rol in de stad en in de wereld. Duurzaamheid en klimaat zijn alomdaags en actueel voor iedereen en vooral voor sommigen.

**VREDE&RECHT**

Een duurzaam gebouw levert een flinke besparing op de energiekosten en een positieve impuls aan het klimaat. Een duurzaam Vredespaleis straalt een groot bewustwordings-effect uit voor klimaat, vrede en recht.

**VOORBEELD**

Het Vredespaleis kan een voorbeeld zijn van duurzaam verbouwen, duurzame energie en klimaatbewust handelen. Ze kan haar gasten inspireren duurzame keuzes te maken en leiderschap bieden aan de wereld.

**1 + 1 = 3**

samen met de wijk

Duurzame Zeehelden is een bewonersinitiatief Samen met bedrijven, scholen en organisaties in de stad zetten we ons in voor een duurzame wijk.

We maken graag verbinding met het Vredespaleis en zijn benieuwd naar jullie klimaatvisie. Laten we samenwerken in het plannen en bouwen van een duurzame wijk.

Ondersteuning wordt u aangeboden door Duurzame Zeehelden, Minimal Mass en World Sustainability Fund.

FACE 1/3



The Edge Amsterdam, een van de duurzaamste gebouwen van de wereld

When you can see how humanity was technologically manipulated to pay profit and taxes for (wired and pipe based) grid services, ...

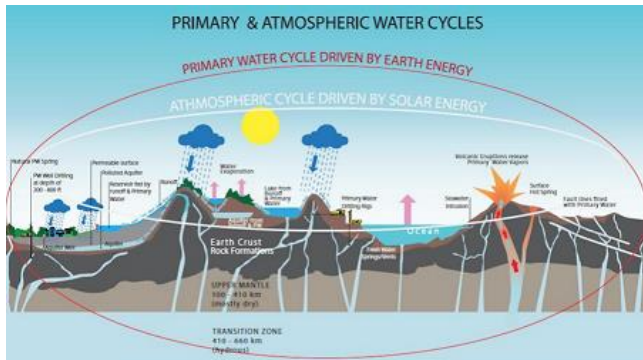


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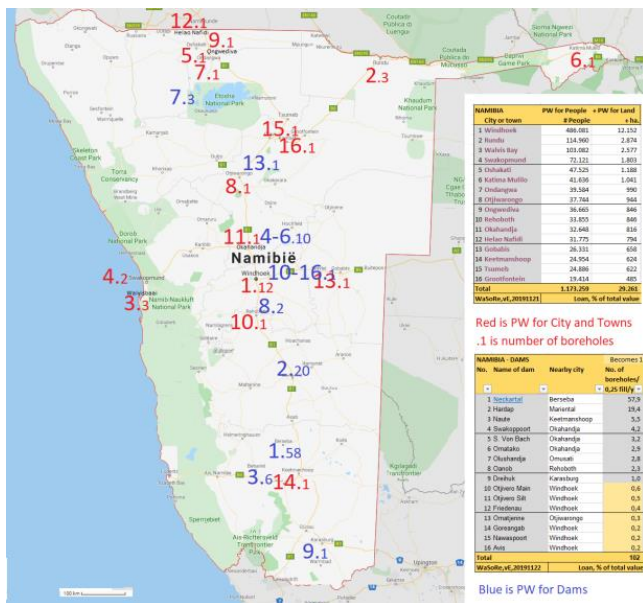


You can see it needs a new global and ethical vision to find a balance between local nature based living, including off-grid clean air, water, food, and energy. Government and Human income systems (Tax and Income) need to shift forward from industry and labor competition, to new constitutions of federal well leveled regulations, global equal labor reward, inflation free values, and equal social-economic participation. \*SHR, GLOS, 160% Wealth, Bronning, and VIPcure.



Primary Water found by NASA satellites all over the planet.

Late 2019 WSF got introduced by Francis Knize to WaSoRe – Water Soil Regeneration CEO Bruce Vinkemulder. Now we work together to make offers and get funds to contract twenty-five countries with a thirty years' water and soil regeneration delivery service. Namibia, Somaliland, and Sahel G5 will be the first:



Namibia borehole drill and distribution plan for 16 cities and 16 lakes to solve an eleven years drought disaster killing 95% of wildlife and vegetation. All about climate change. In 2030 50% of the global land area will have drought problem.

## Forecast 2020

Early in 2020 WSF became an official partner of NATO Common Effort and member of the Core Development Team for the Sahel G5.

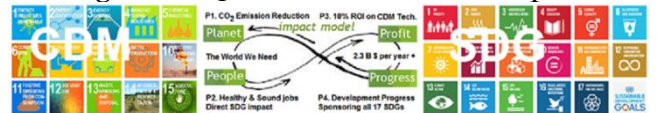
With Sam Ashrafi Kakhki, WSF Country Development Manager Armenia, we will co-focus the Armenia region. Sam linked us to riskmosaic.com based in Washington and preparing offices in The Hague and Jerevan, Armenia. Founder Shahriar Beigi is a great inspirator, very structured, and driven to support WSF into WSF 2.0. After our Leadership, Country, Consultancy, Education, and Project Programs, we will now develop an extensive program on DRR & IR - Disaster Risk Reduction and International Rescue, based on undrr.org, rescue.org, and the Global Climate Risk Index.



Participation on Lidorsk Erasmus+ Refugee awareness course in Turkey. Halil and Osman donated us two programs that we will organize in six countries in Europe by Erasmus+ funding.

## Statement of support and commitment

I and WSF express our continued support for the SDG Agenda 2030 and the UNGC Principles.



Emile van Essen, Founding Chair.

## Contact

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